



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one)

Baseball ☐

Basketball ☐

Soccer ☐

Softball ☐

Volleyball ☒

Sport Activity (check one)

Cheer ☐

REGION # 16 BOYS ☐ or GIRLS ☒

Held at Russell High School

Dates October 28-31, 2013

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$5310.00	
	Broadcasting		0	
	Sponsorship		0	
	TOTAL REVENUE (1)			\$5310.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1247.00	
	Trophies		\$261.14	
	Travel for Participating Teams		0	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1675.00 attached	
	TOTAL EXPENSES (2)			\$3183.14
Part C	Net Profit (Part A (1) minus Part B (2) total)			2126.86
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$2126.86	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			0
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			0

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	186
2	222
3	258
4	396
5	
6	
7	
Total	1062

Sam Sparks
MANAGER

Russell High School
SCHOOL

606-836-9658
DAYTIME PHONE

2013 Regional Volleyball Tournament Expenses

PA	\$175.00 (7 games @\$25/game)
Ticket Taker	\$175.00 (7 games @\$25/game)
Ticket Seller	\$175.00 (7 games @\$25/game)
Timer/Scoreboard	\$175.00 (7 games @\$25/game)
Scorer/Book	\$175.00 (7 games @\$25/game)
Libero Tracker	\$175.00 (7 games @\$25/game)
Tournament manager	\$200.00
Security	\$225.00
Hospitality Room	\$200.00
Total Expenses	\$1675.00